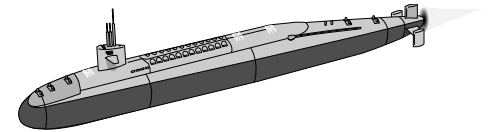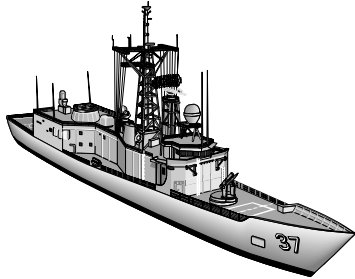# NAVSEA OPN Outfitting



# *Financial Overview*

## Audrey Woodward
## SEA 04L4B

## Interim Fleet Logistics Support Improvement Conference
### 17-18 October 2000
*Fleet Logistics Support Team*

- **NAVSEA MISSION - "We Are Ships"**

  - *Cradle-to-grave Responsibility*

  - *Develop, Acquire, Modernize; Maintain Ships, Ordnance, and Systems*

  - *Enable Our Sailors and Marines to Fight and Win*

- **SEA 04L4 Fleet Logistics Support Directorate**

  - *Navy's Non-Aviation Outfitting Agent*

  - *Supply Support Policy, Procedures for Provisioning, Allowances, Outfitting*

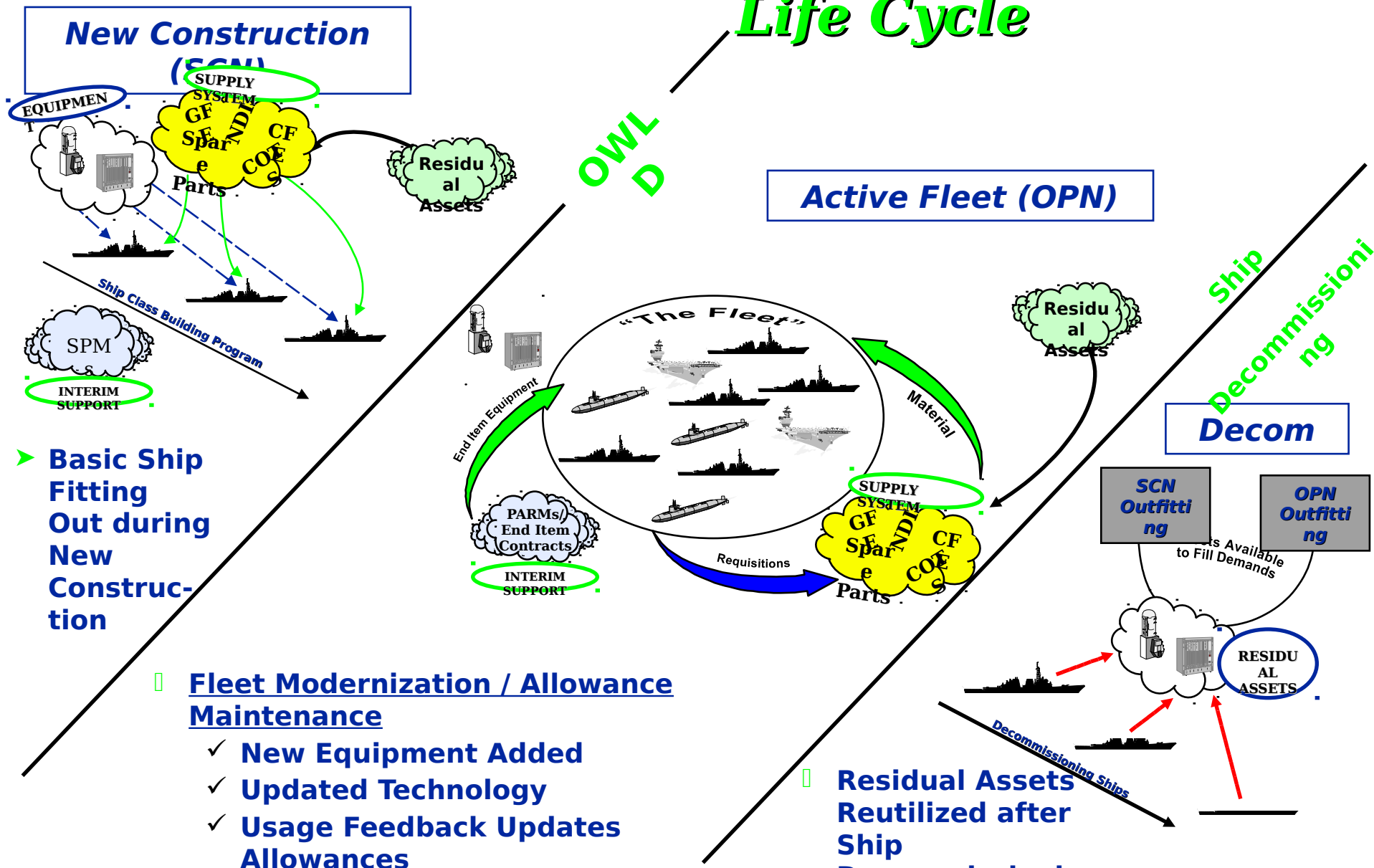  - *NAVSEA's Manager for SCN, OPN and along with Interim Outfitting Accounts*

  - *Responsible For:*

    - ✓ **Budget Development/Justification - Fleet Requirements**
    - ✓ **Program Execution/Financial Management - Fleet Support**

# Outfitting and Material Support Life Cycle

## New Construction (SCN)

EQUIPMENT

SUPPLY SYSTEM

GFE
Spare Parts
NDI
CFE
COTS

Residual Assets

Ship Class Building Program

SPMs

INTERIM SUPPORT

OWLD

## Active Fleet (OPN)

"The Fleet"

End Item Equipment

PARMs/ End Item Contracts

INTERIM SUPPORT

Requisitions

Material

SUPPLY SYSTEM

GFE
Spare Parts
NDI
CFE
COTS

Parts

Residual Assets

Ship Decommissioning

## Decom

SCN Outfitting

OPN Outfitting

Assets Available to Fill Demands

RESIDUAL ASSETS

Decommissioning Ships

➤ **Basic Ship Fitting Out during New Construc-tion**

🗹 **Fleet Modernization / Allowance Maintenance**
  - ✓ **New Equipment Added**
  - ✓ **Updated Technology**
  - ✓ **Usage Feedback Updates Allowances**

🗹 **Residual Assets Reutilized after Ship**

**NAVSEA** — NAVAL SEA SYSTEMS COMMAND

- **On-Board Repair Parts for:**

  *Modernization - to Support New/Upgraded Equipment Installs*

  *Maintenance - Change to Previously Installed Equipment (Reprovisioning, BRF Change, .5 FLSIP+ Addback, etc.)*

**Equipment/Programs**

- Equipment and Weapon System Related
  Repair Parts; Post MSD (Navy and DLA)
- Special Tools...Night Vision Devices
- Medical/Dental Allowances (AMAL/ADAL)
- Equipage Items (I.E., Damage Control Gear, Protective Clothing)

**Activities**

- Active Fleet Ships
- Naval Reserve Force Ships
- Marine Air Groups/Logistics Squadrons
- COMNAVTELCOM and CNET Sites
- Coast Guard (Installed USN Equipment.)

**Other Programs**

- Stock Replenishment
- Wholesale System Stock
- Pre-MSD Outfitting Spares
- Installation/Check-Out Spares (INCOs)
- Equipment for NWCF Activities Ashore
  (i.e., NAS)
- COSBAL (Shore Sites) New Allowances
- Maintenance Assistance Modules (MAMs)
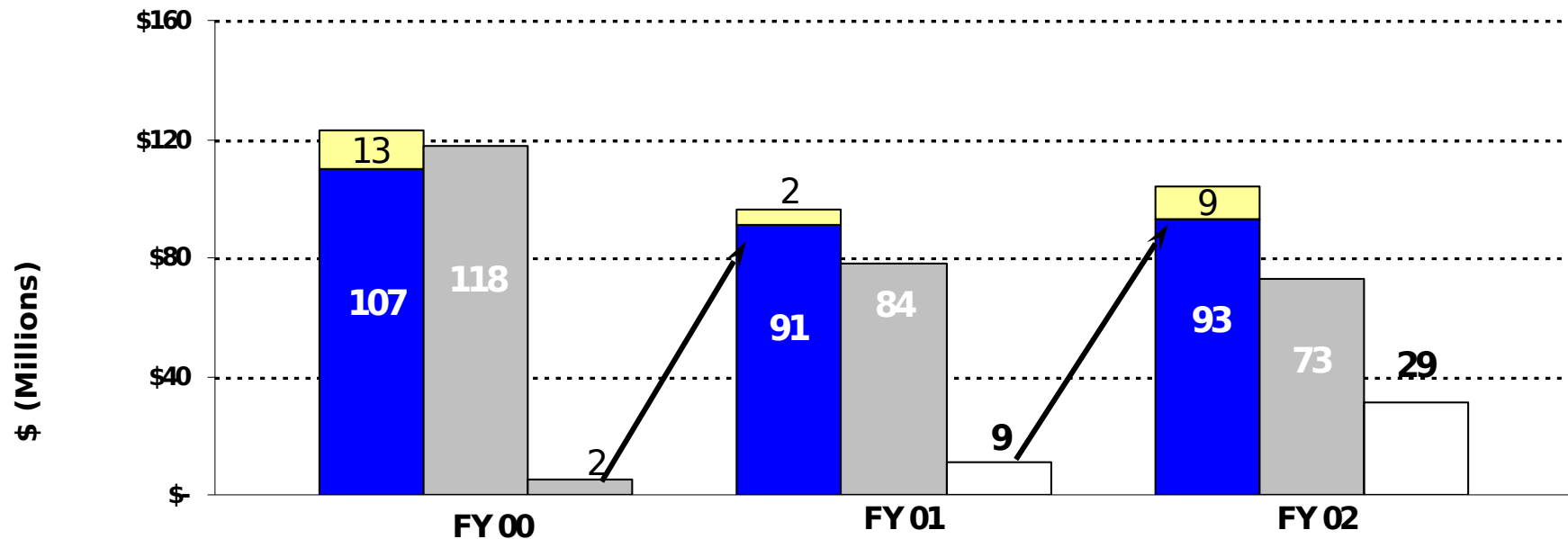- **Operating Space Items (OSI)**

- **Funding OSI Material has been On-Going Fleet/NAVSEA/OPNAV Interest Item**

- **During New Construction, Ships Receive Complete Load Out of Tools & Equipage**

- **Subsequent to Ship Leaving New Construction, OPNAV Guidance Regarding OSI Material is to Limit NAVSEA's OPN Outfitting Budget to Special Categories of OSI, e.g. DC Equipment, Safety items, Night Vision Gear, OHE, etc.**

  * *All Remaining Generic OSI Material Requirements Not Programmed or Budgeted Thru OPN Outfitting Account*

- **March 99 FLSIC:  Fleet Requested NAVSEA to Present Proposal to Centrally Fund All OSI from OPN Outfitting Account**

  * *OPNAV Provided Counter Proposal for Fleet to Consider Budget Base Transfer from S&E Account (OPTAR) to OPN Account to Cover OSI Material*

- **Oct 99 FLSIC:  Fleet/NAVSEA Mutually Agreed not to Pursue Central Funding of Generic OSI Material Thru OPN Outfitting Account**

  * *COMNAVSEASYSCOM Msg 291128Z Nov 99 Cancelled OSI Retrofit Project*
  * *However, NAVSEA Stated Willingness to Reconsider OSI Issue Once Fleet has Reached Concurrence on Defining OSI Requirements*
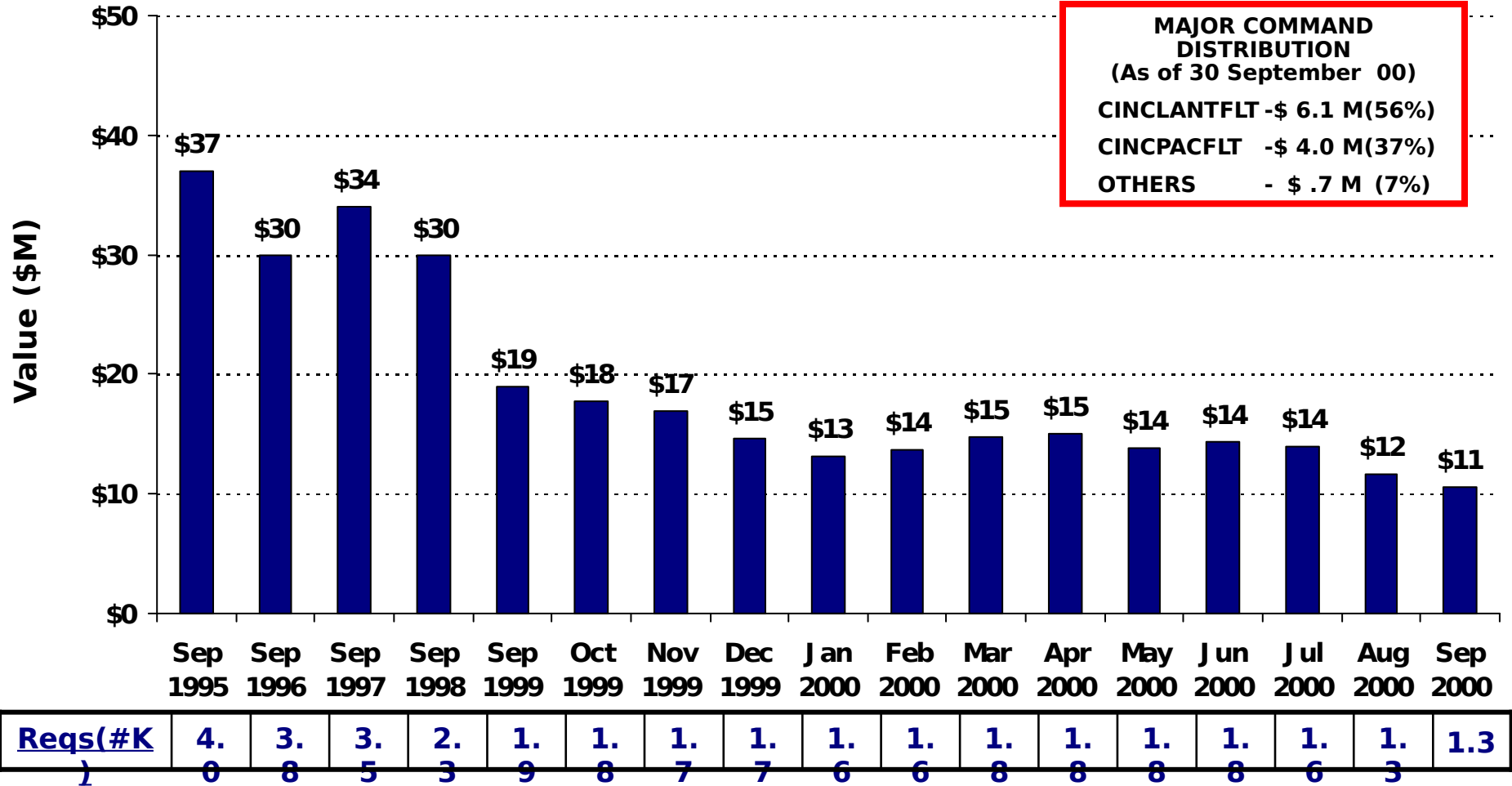
*Fleet Logistics Support Team*

# OPN Outfitting
# *Status of Funds*
### Data as of: 13 October 2000

**$ (Millions)**

Chart values:

**FY 00:** Requirements 107, Est. NM File Carry-Over 13, Jan 2000 Control 118, Est. Shortfall 2

**FY 01:** Requirements 91, Est. NM File Carry-Over 2, Jan 2000 Control 84, Est. Shortfall 9

**FY 02:** Requirements 93, Est. NM File Carry-Over 9, Jan 2000 Control 73, Est. Shortfall 29

Y-axis: $, $40, $80, $120, $160

Legend: ■ Requirements ☐ Est. NM File Carry-Over ☐ Jan 2000 Control ☐ Est. Shortfall

# COSAL Initial Outfitting
## *"No Asset" Backlog*

**MAJOR COMMAND
DISTRIBUTION
(As of 30 September 00)**

CINCLANTFLT - $ 6.1 M(56%)

CINCPACFLT - $ 4.0 M(37%)

OTHERS - $ .7 M (7%)

Value ($M)

| | Sep 1995 | Sep 1996 | Sep 1997 | Sep 1998 | Sep 1999 | Oct 1999 | Nov 1999 | Dec 1999 | Jan 2000 | Feb 2000 | Mar 2000 | Apr 2000 | May 2000 | Jun 2000 | Jul 2000 | Aug 2000 | Sep 2000 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Value | $37 | $30 | $34 | $30 | $19 | $18 | $17 | $15 | $13 | $14 | $15 | $15 | $14 | $14 | $14 | $12 | $11 |
| **Reqs(#K)** | 4.0 | 3.8 | 3.5 | 2.3 | 1.9 | 1.8 | 1.7 | 1.7 | 1.6 | 1.6 | 1.8 | 1.8 | 1.8 | 1.8 | 1.6 | 1.3 | 1.3 |

✳ To optimize funds, we screen valid HI-VALUE requisitions for NAVICP-Mechanicsburg material against available assets.

✳ To verify that an asset has not become available, the No Asset file is validated weekly.

# COSAL Initial Outfitting
## "No Money" Backlog
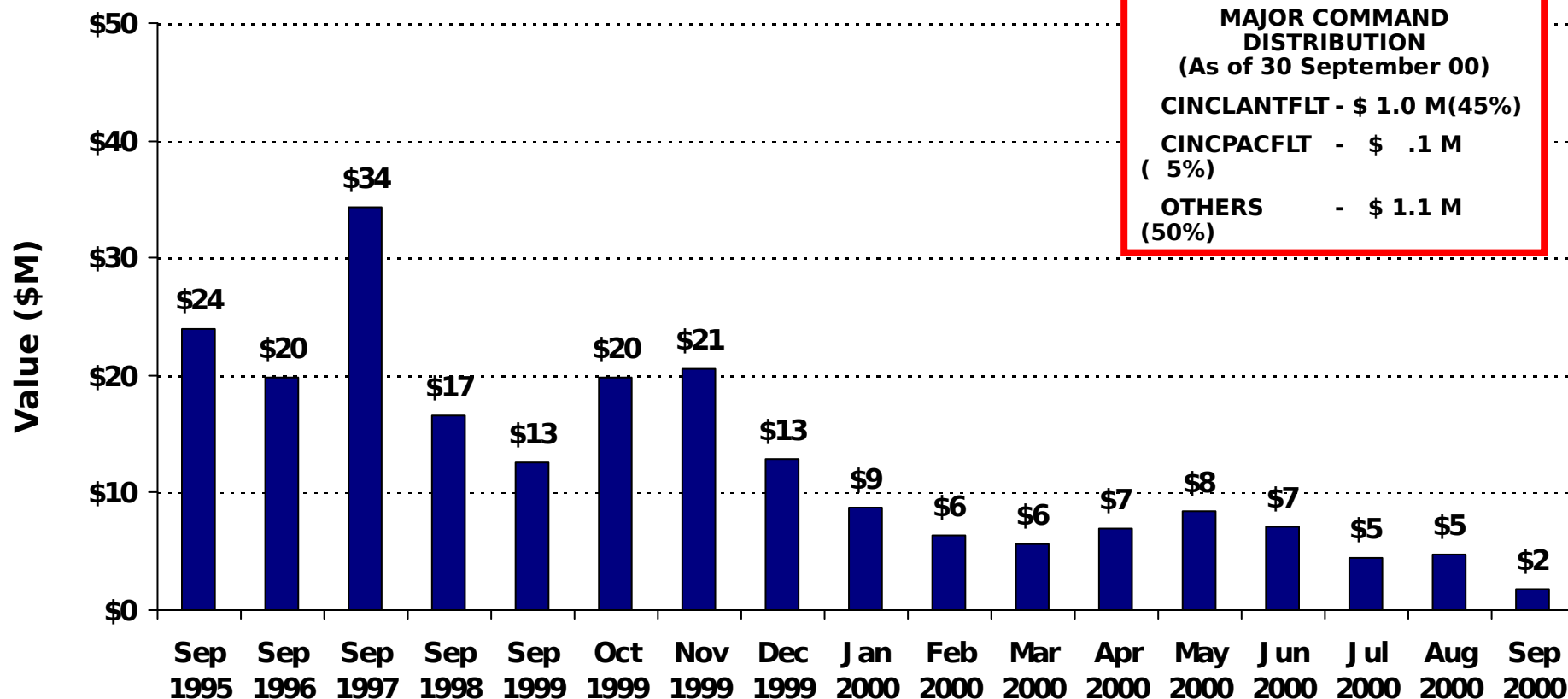
**MAJOR COMMAND DISTRIBUTION**
**(As of 30 September 00)**

CINCLANTFLT - $ 1.0 M(45%)

CINCPACFLT  -  $  .1 M ( 5%)

OTHERS        -  $ 1.1 M (50%)



Bar chart — Value ($M):
- Sep 1995: $24
- Sep 1996: $20
- Sep 1997: $34
- Sep 1998: $17
- Sep 1999: $13
- Oct 1999: $20
- Nov 1999: $21
- Dec 1999: $13
- Jan 2000: $9
- Feb 2000: $6
- Mar 2000: $6
- Apr 2000: $7
- May 2000: $8
- Jun 2000: $7
- Jul 2000: $5
- Aug 2000: $5
- Sep 2000: $2

| Reqs(#K) | 7.7 | 6.9 | 22.8 | 8.5 | 8.7 | 8.1 | 9.0 | 5.9 | 1.8 | 2.3 | 1.3 | 2.0 | 2.1 | 1.4 | 1.3 | 4.2 | .5 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

* No Money file is formed by COSAL Initial Outfitting requisitions that are placed on hold due to insufficient funding. These requisitions are for lower priority ship and weapon systems and not a range add.

8

# *Prioritization Process*

- **Initiated Fleet/NAVSEA Prioritization Process in June 95**

  - *Fund Only:*
    - ✓ **(1) Nuclear (Q-COSAL); (2) Strategic Weapon Systems; (3) Safety and Survivability Items; and (4) Range-adds Only for CINC/TYCOM-Identified Critical Equipment/Systems**

  - *Otherwise:*
    - ✓ **Requirement Still Registered at NAVICP-M**
    - ✓ **Requisition Held in ACTS With No Money (NM) Status**

  - *Message COMNAVSEASYSCOM 250445Z SEP 00 was released with Responses due by 20 Oct 00*
    - ✓ **We also requested if Fleet desired any change Prioritization Procedures**

  - *Coordinating Closely With CINCs/TYCOMs to Designate Priority UICs and Critical Ships' Systems*

  - *Continuous Review of Available Funds and No Money (NM) File Requisitions*
    - ✓ **NM File Revalidation Twice Per Year**
    - ✓ **No Requisitions in NM Over One Year ... either Fund or Cancel (If No Longer Authorized After Revalidation Effort)**

*Fleet Logistics Support Team*

# *Prioritization Process (Cont'd)*

- **NAVSEA Prioritization Process:**

  ✴ *Following Receipt of Prioritization Message, Fleet/TYCOMs Jointly Decide on Priority Unit Identification Codes (UICs)*

  ✴ *List Submitted to FISC PS for Processing/Screening*

  ✴ *Further Screening*
    - ✓ **HiValue, RAM, etc.**

  ✴ *Need to Discuss Recommended Changes to Prioritization Criteria:*
    - ✓ **Incorporation of CILS-TAT (000316-08)**
    - ✓ **Consider Funding All Reqns for Deployers (per COMSUBLANT)**

# Team Outfitting

CINCs/TYCOMs
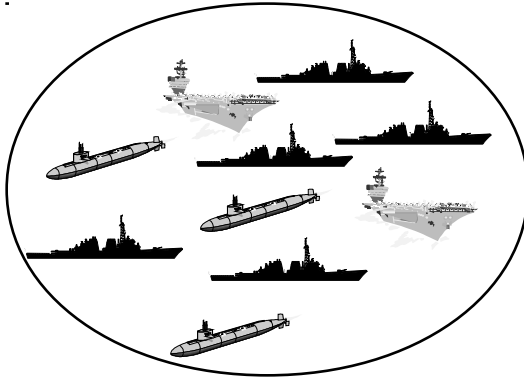
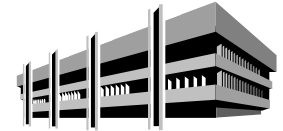NAVICP-M

NAVSEALOGCEN

FISC Puget Sound

SEA 04L4

- **Current Budget Shows Limited Funding in the Outyears:**
  - ✱ *Execution Initiatives Ensure Maximum Use of Funding*

# *Team Outfitting*

- **SEA 04L4 Will Continue The Close Working Relationship With CINCs/TYCOMs**

  - *Fleet Partnership via:*
    - ✓ *On-Site Visits with Fleet CINCs and TYCOMs*
    - ✓ *Semi-annual FLSICs with Fleet and Major Customers in Attendance*
      - *Ongoing Working Group Meetings (MAMs/NSA/ILS IPT, etc)*
      - *Next FLSIC Scheduled for 15-16 March at NAB San Diego*
    - ✓ *Daily Emails/Phone Calls*
    - ✓ *Respond to Naval Msgs as Necessary*
    - ✓ *Scheduling Ship Visits*

  - *Facilitates Prioritization Implementation*

  - *Allows for Quick Response in Funding Urgent Requirements*

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*Fleet Logistics Support Team*